

# **Attachment A - CONSULTATION SUMMARY**

**Engagement on the City of Adelaide Draft 2023/24 Business Plan and Budget (BP&B) occurred between 26 May 2023 and 18 June 2023.**

**This summary reflects feedback received as at 14 June 2023.**

The Draft 2023/24 Business Plan and Budget webpage on Your Say Adelaide had the following:

- 2,093 people visited the webpage
- 299 people submitted feedback through the survey or a written submission.

**A total of 277 survey responses were received. We also received 22 submissions in the form of letters and emails.**

# Attachment A - Consultation Outcomes Summary

## DRAFT 2023/24 BUSINESS PLAN & BUDGET

### SURVEY – Draft 2023/24 Business Plan and Budget

#### Who did we hear from?

A total of 299 pieces of feedback were received. Of this, 277 responses were received through the survey tool on the Draft 2023/24 Business Plan & Budget Your Say Adelaide page. The majority (81%) of the responses received were in relation to redevelopments in Golden Wattle Park / Mirnu Wirra (Park 21W) or in Bonython Park / Tulya Wardli (Park 27). These responses were generally not supportive of the priorities, strategic projects and capital works listed in the Draft 2023/24 Business Plan & Budget.

29% of survey respondents identified themselves as City of Adelaide ratepayers while 15% lived in the city.

8% of survey respondents were aged under 25, 53% were aged between 25 and 49, 19% were aged between 50 and 64, 10% were aged 60 and over. 11% of respondents did not provide their age. 47% of respondents were aged over 50 years, and 53% aged under 50 years.

Leisure, work and shopping were the predominant ways that respondents participate in city life.

Several themes emerged from the consultation feedback including:

- Safety
- Transport
- Park Lands infrastructure
- Climate change initiatives
- Cleanliness of city streets
- Council finances
- Spend on technology
- Adelaide Economic Development Agency (AEDA)
- Disability and accessibility
- Community facilities
- Events in the Park Lands fees and charges
- Parking

Specific themes that arose from the written submissions were parking (5) Park 21W (7), Park Lands Events fees (4), Angas Street Infrastructure (1), Business Events Adelaide funding (1) Light Square infrastructure funding (2), and EV Charging Stations (1), social issues (1).

#### Priorities

##### Survey results

Total results (277 responses)

9% indicated that they supported all the priorities, 24% supported some of the priorities and the remaining 67% did not support any of the priorities.

### Excluding Park 21W and Park 27 (51 responses)

22% indicated that they supported all the priorities, 41% supported some of the priorities and the remaining 37% did not support any of the priorities.

### **Themes from survey comments**

142 additional comments were received regarding the priorities. 111 were related to Park 21W or Park 27. The remaining comments were related to climate change initiatives (both for and against), city vibrancy and visitation, infrastructure, Council finances, AEDA, disability and accessibility, Park Lands events, and community facilities in the Park Lands.

## **Strategic Projects for 2023/24**

### **Survey results**

#### Total results (277 responses)

7% indicated that they supported all the priorities, 31% supported some of the priorities, 27% did not support any of the priorities, and 35% did not provide a response.

#### Excluding Park 21W and Park 27 (51 responses)

18% indicated that they supported all the priorities, 41% supported some of the priorities, 18% did not support any of the priorities, and 23% did not provide a response.

### **Themes from comments**

64 additional comments were received relating to the Strategic Projects for 2023/24. 47 of these comments were related to Park 21W or Park 27. Other themes that emerged were climate change, from comments on the Strategic Projects included climate change initiatives, infrastructure, cleanliness of city streets, Park Lands facilities, and parking.

## **Major Projects, and New and Significant Upgrades**

### **Survey results**

#### Total results (277 responses)

7% indicated that they supported all the priorities, 25% supported some of the priorities, and the remaining 68% did not support any of the priorities.

#### Excluding Park 21W and Park 27 (51 responses)

22% indicated that they supported all the priorities, 45% supported some of the priorities, and the remaining 33% did not support any of the priorities.

### **Themes from comments**

172 additional comments were received relating to Major Projects and New and Significant Upgrades projects for 2023/24. 167 of these comments were related to Park 21W or Park 27. Themes emerging from the remaining comments were related to community facilities.

## **Rates**

### **Survey results**

When asked whether they agreed with Council's approach for rates, 31% of survey respondents indicated support while 22% did not support Council's rates. 47% of the respondents did not provide a response to this question.

## **Additional comments**

Respondents also had the opportunity to provide further feedback on the Draft 2023/24 Business Plan and Budget; a total of 63 comments with 44 relating to Park 21W or Park 27. Themes that emerged from the remaining comments were around Council finances, infrastructure, cleanliness of streets, safety, spend on technology and community facilities.